

# Survey of Local Government Finances

Utah Municipalities  
Fiscal Year Ended June 30, 2009

2009

FY 2009	Entity Name: ALPINE CITY			GOVERNMENTAL FUNDS		ENTERPRISE FUNDS
<b>PART I</b>	<b>TAX REVENUES</b>			Amount		Amount
	<b>Property Taxes</b>					
	1.1	Property taxes - (All property taxes not separately listed below.)	T01	725,768	T01	
	1.2	Property Taxes - Debt Service	T01		T01	
	1.3	Property Taxes - RDA Increment	T01		T01	
	1.4	Property Taxes - Library	T01		T01	
	1.5	Property Taxes - Delinquent	T01	76,271	T01	
	2	Fee in lieu	T01	85,524	T01	
	<b>Local Sales Taxes</b>					
	3.1	General sales tax - Local option	T09	980,320	T09	
	3.2	Highway improvement sales tax	T19		T19	
	3.3	Resort community sales tax	T19		T19	
	3.4	Resort plus sales tax	T19		T19	
	3.5	Energy sales and use tax	T19		T19	
	3.6	Transient room tax	T19		T19	
	3.7	Public transit sales tax (UC 59-12-501)	T19		T19	
	3.8	Other - specify	T19		T19	
	<b>Franchise Tax</b>					
	4.1	Telephone franchise tax	T15	103,415	T15	
	4.2	Cable TV franchise tax	T15	89,124	T15	
	4.3	Water franchise tax	T15		T15	
	4.4	Sewer franchise tax	T15		T15	
	4.5	Other - Specify	T15	431,847	T15	
	<b>ELECTRIC &amp; NATURAL GAS</b>					
	<b>Licenses, Fees and Permits</b>					
	5.1	Business license fees	T99	18,360	T99	
	5.2	Building permit fees	T99	76,208	T99	
	5.3	Other licenses, permits & taxes - Specify	T99	60	T99	
	<b>ANIMAL LICENSES</b>					
<b>PART II</b>	<b>REVENUES - Other than tax and intergovernmental revenues</b>					
	<b>Utility Sales Revenue / User Fees</b>					
	1.1	Water supply system	A91		A91	1,252,207
	1.2	Electric power system	A92		A92	
	1.3	Gas supply system	A93		A93	
	1.4	Transit or bus system	A94		A94	
	<b>Other Sales and Service Revenue</b>					
	2.1	Sewer charges	A80		A80	528,224
	2.2	Storm drainage	A80		A80	90,884
				<b>GOVERNMENTAL FUNDS</b>		<b>ENTERPRISE FUNDS</b>

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PART II		REVENUES - Other than tax and intergovernmental revenues (cont.)		Amount	Amount
2.3	Garbage collection / street cleaning	A81		A81	433,428
3.1	Parks and recreation charges	A61	41,697	A61	
3.2	Airports - Include rentals and gross sales of gas and oil.	A01		A01	
3.3	Parking facilities, lots & meters	A60		A60	
3.4	Hospital charges received	A36		A36	
3.5	Cemeteries	A03	74,510	A03	
3.6	Municipal housing rental projects (gross)	A50		A50	
3.7	Special police services	A89		A89	
4.1	Impact fees	A89	97,327	A89	52,238
4.2	Connection fees	A89		A89	4,432
4.3	Plan check fees	A89	46,990	A89	
4.4	Zoning & subdivision fees	A89	5,028	A89	
4.5	Sale of maps & publications	A89	111	A89	
5	Other miscellaneous fees	A89	33,117	A89	
<b>Special Assessments</b>					
6.1	Street cuts and public improvements	U01		U01	
6.2	Sidewalk & curb repairs	U01		U01	
6.3	Street lighting charges - Lighting districts	U01		U01	
6.4	Other special improvement & service	U01		U01	
<b>Fines and Forfeitures (Circuit Court)</b>					
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99	
7.2	Parking ticket revenue	U99		U99	
<b>Fines (Justice Court)</b>					
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99	81,603	U99	
8.2	Parking ticket revenue	U99		U99	
<b>Interest, Rents and Royalties</b>					
9	Interest earnings	U20	82,564	U20	150,755
10	Rents and royalties	U40	48,887	U40	
<b>Miscellaneous</b>					
11	Other miscellaneous revenue - Specify MISCELLANEOUS	U99	39,557	U99	58,704
12	Proceeds from bond issues	NR		NR	
13	Receipts from sale of real property	U11		U11	
<b>GOVERNMENTAL FUNDS</b>				<b>ENTERPRISE FUNDS</b>	
		(a)	(b)	(c)	(d)
					(e)
					(f)

PART III		INTERGOVERNMENTAL REVENUE				From the State			From other local governments			From federal government directly			From the State			From other local governments			From federal government directly	
	1	General support	C30	310,932	D30		B30		C30		D30		B30									
	2	Public safety grants	C89		D89		B89		C89		D89		B89									
	3	Streets and highways / C Roads	C46		D46		B46		C46		D46		B46									
	4	Community development	C50		D50		B50		C50		D50		B50									
	5	Liquor funds	C89	5,254	D89		B89		C89		D89		B89									
	6	Intergovernmental service contracts	C89		D89		B89		C89		D89		B89									
	7	Other - Specify	C89		D89		B89		C89		D89		B89									
				GOVERNMENTAL FUNDS						ENTERPRISE FUNDS												
PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE			Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures								
				(a)		(b)		(c)		(d)		(e)		(f)								
		Governmental Administration																				
	1.1	Financial administration	E23	376,792	F23	17,362	G23		E23		F23		G23									
	1.2	Judicial / courts	E25	81,783	F25		G25		E25		F25		G25									
	1.3	Legal / attorney	E25		F25		G25		E25		F25		G25									
	1.4	General municipal buildings	E31	47,538	F31		G31		E31		F31		G31									
	1.5	Central administration	E29		F29		G29		E29		F29		G29									
	1.6	Planning and zoning	E29	122,182	F29		G29		E29		F29		G29									
	1.7	Economic development	E89		F89		G89		E89		F89		G89									
		Public Safety																				
	2.1	Police	E62		F62		G62		E62		F62		G62									
	2.2	Fire	E24		F24		G24		E24		F24		G24									
	2.3a	Ambulance / paramedic - Use this line if the services <b>are</b> part of the fire department.	E24		F24		G24		E24		F24		G24									
	2.3b	Ambulance / paramedic - Use this line if the services <b>are not part</b> of the fire department.	E32		F32		G32		E32		F32		G32									
	2.4	Corrections / Jail	E05		F05		G05		E05		F05		G05									
	2.5	Protective inspection and regulation	E66	107,890	F66		G66		E66		F66		G66									
		Environment and Housing																				
	3.1	Sewer	E80		F80		G80		E80	536,931	F80	493,390	G80									
	3.2	Storm drainage	E80		F80		G80		E80		F80		G80									
	3.3	Solid waste management	E81		F81		G81		E81		F81		G81									
	3.4	Recycling programs	E81		F81		G81		E81		F81		G81									
	3.5	Housing & community development	E50		F50		G50		E50		F50		G50									
	3.6	Redevelopment agencies	E50		F50		G50		E50		F50		G50									
				GOVERNMENTAL FUNDS						ENTERPRISE FUNDS												

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PART IV		DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)			Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures
					(a)		(b)		(c)		(d)		(e)		(f)
	8.2	All other expenditures - See instructions Specify	E89		F89		G89		E89		F89		G89		
	8.3	All other expenditures - See instructions Specify	E89		F89		G89		E89		F89		G89		
PART V		INTERGOVERNMENTAL EXPENDITURES		GOVERNMENTAL FUNDS						ENTERPRISE FUNDS					
					Paid to State		Paid to Other Governments				Paid to State		Paid to Other Governments		
	1	Fire	L24		M24		294,127		L24		M24				
	2	Highways	L44		M44				L44		M44				
	3	Police	L62		M62		999,435		L62		M62				
	4	Sanitation	L81		M81				L81		M81				
	5	Recreation	L61		M61				L61		M61				
	6	Judicial and legal	L25		M25				L25		M25				
	7	All other	L89		M89		12,062		L89		M89				
PART VI		PERSONNEL EXPENDITURES		GOVERNMENTAL FUNDS						ENTERPRISE FUNDS					
	1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00		Amount				Z00		Amount				
					493,777						453,300				
PART VII		INDEBTEDNESS		GOVERNMENTAL and ENTERPRISE FUNDS											
					Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c=d) Also, (d=e+f)		Detail of long-term debt outstanding		
					(a)		(b)		(c)		(d)		(e)		(f)
	1.1	Water supply system	19A		6,745,000		29A		39A		240,000		44A		6,505,000
	1.2	Electric supply system	19B				29B		29B				44B		
	1.3	Sewer system	19X				29X		29X				44X		
	1.4	Gas supply system	19C				29C		29C				44C		
	1.5	Transit system	19D				29D		29D				44D		
	1.6	Public debt for privately owned housing, industrial or business purposes	19T				24T		34T				44T		
PART VII		INDEBTEDNESS (cont.)		GOVERNMENTAL and ENTERPRISE FUNDS											
													Detail of long-term debt outstanding		

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				Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c=d) Also, (d=e+f)		Revenue and nonguaranteed bonds		Guaranteed bonds
		<b>Long-term Outstanding Debt</b>		(a)		(b)		(c)		(d)		(e)		(f)
	1.7	All other purposes	19X		29X		29X				44X		41X	
				Outstanding balance at beginning of fiscal year		Issued during fiscal year		Retired during fiscal year		Balance at end of fiscal year				
		<b>Other Long-term Obligations</b>		(a)		(b)		(c)		(d)				
	2.1	Capital lease purchase agreements		71,022			G89	16,417		54,605				
	2.2	Accrued leave liability (sick leave and vacation)												
		<b>Short-term (interest bearing) Debt</b>		Outstanding balance at beginning of fiscal year		Balance at end of fiscal year								
	3	Total short-term debt	61V		64V									
				(a)		(b)		(c)						
<b>PART VIII</b>		<b>CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR</b>		Reserves held for redemption of long- term debt		Unexpended proceeds from sale of bond issues held pending disbursement		All other funds except employee retirement funds						
		Cash and investments held at end of fiscal year	W01	757,381	W31		W61	10,478,641						
<b>PART IX</b>		<b>RATES</b>		<b>GOVERNMENTAL FUNDS</b>						<b>ENTERPRISE FUNDS</b>				
	1.	Energy Sales & Use Tax Rate		4%										
	2.	Cable TV Franchise Tax Rate		4%										
	3.	Telephone Franchise Tax Rate		4%										

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Remarks:

<b>PART X</b>	<b>Data supplied by:</b>	Include with audit report submitted to:										
Name (Please print)		Utah State Auditor Utah State Capitol Office Complex, E310 Salt Lake City, UT 84114										
GREG OGDEN, CPA												
Title												
CERTIFIED PUBLIC ACCOUNTANT		If you have any questions about the form, call or write: Kent Godfrey Office of the State Auditor Utah State Capitol Office Complex, E310 PO Box 142310 Salt Lake City, UT 84114-2310  Phone: (801) 538-1384 or 1-800-622-1243 Email: kgodfrey@utah.gov										
Date	Telephone											
10/12/2009	801-489-8408											
2009 Version												